

2018

CERTIFICATE

To the Clerk of Crawford, State of Kansas

We, the undersigned, officers of

City of Pittsburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of -1 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	25,269,475	4,737,778	36.961
Debt Service	10-113	4,716,536	1,089,999	8.504
Library	12-1220	1,198,353	769,411	6.002
Special Highway		3,681,339		
Special Alcohol & Drug		166,361		
Special Parks & Recreation		86,000		
Water / Wastewater Utility		10,338,171		
Stormwater Utility		1,017,818		
Section 8 Programs		1,561,858		
Economic Development		3,971,008		
Non-Budgeted Funds				
Totals	xxxxxxx	52,006,919	6,597,188	51.467
Election Required - Review HB2088 Template.			No	County Clerk's Use Only
Budget Summary	13	131,396,717 (1,044,390) (2,170,032)	Less NRV Less TIF	128,182,295 Nov 1, -1 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 10/31 2017

Dale P. Ryle
County Clerk

128,182,295

[Signatures]

Governing Body

Compendium to Determine Levy for 2018

Book Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)
- 3) Net Tax Levy (Dollars)

10,000,000

5,443,578

Percentage Adjustments

- 4) CPI Adjustment - 1.4%
(Line 4 Percentage Multiplied by Line 3 Net Tax Levy)
- 5) Value of New Improvements (From June 15th County Clerk Valuation Document)
- 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)
Increase in Total Personal Property Valuations (cannot be less than zero)
- 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)
- 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)
- 9) Expiration of Property Tax Abatement (Assessed Valuations) (From June 15th County Clerk Valuation Document)
- 10) Total Assessed Value of Adjustments
- 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)
- 12) Adjustment Percentage (Line 10 Divided by Line 11)
- 13) Dollar Value of Adjustment (Line 3 Multiplied by Line 12 Percentage)
- 14) Total Percentage Adjustment

76,231

HB 2048 - New Section 6(a)(1)

Average changes in the CPI for all Urban Consumers for the preceding three calendar years

HB 2048 - New Section 6(b)(1)(A)

The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property

HB 2048 - New Section 6(b)(1)(B)

Increased personal property valuation

HB 2048 - New Section 6(b)(1)(C)

Real property located within added jurisdictional territory

HB 2048 - New Section 6(b)(1)(D)

Real property which has changed in use

HB 2048 - New Section 6(b)(1)(E)

Expiration of any abatement of property from property tax

6.16%

135,138

413,345

Increased Tax Revenue Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)
Difference
- 16) Property Tax Revenues Spent on Public Building Construction and Lease Payments in 2018 Budget (Expenditures Item)
Less: Increased prior to July 1, 2015
- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget
- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget
- 19) Property Tax Revenues Spent on Federal or State Abandonment (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget
- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget
- 21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)
CPI Adjustment - 1.4%
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)
Increased Law Enforcement Expenses in 2018 Budget
- 22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)
CPI Adjustment - 1.4%
Fire Protection Expenses - 2107 Budget (Indexed by CPI)
Increased Fire Protection Expenses
- 23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)
CPI Adjustment - 1.4%
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)
Increased Emergency Medical Expenses

82,505

HB 2048 - New Section 6(b)(2)(A)

Increased property tax revenues that will be spent on: (A) Bonds, (temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments)

HB 2048 - New Section 6(b)(2)(A)

Increased property tax revenues that will be spent on: Payments made to a Public Building Commission and lease payments, but only to the extent such payments were obligations that existed prior to July 1, 2015 (ensure such payments are not also listed in the debt service calculation)

HB 2048 - New Section 6(b)(2)(B)

Increased property tax revenues that will be spent on: (B) Payments of special assessments not exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also listed in the debt service calculation)

HB 2048 - New Section 6(b)(2)(C)

Increased property tax revenues that will be spent on: (C) Court judgments or settlements of legal actions against the city or county and legal costs directly related to such judgments or settlements

HB 2048 - New Section 6(b)(2)(D)

Increased property tax revenues that will be spent on: (D) Expenditures of city or county funds that are specifically mandated by federal or state law, which such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after January 1, 2017, where the city or county is contractually obligated to provide a service

HB 2048 - New Section 6(b)(2)(E)

Increased property tax revenues that will be spent on: (E) Expenses relating to a federal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of county commissioners may request the Governor to declare such disaster or emergency

HB 2048 - New Section 6(b)(2)(F)

Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services. Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.

HB 2048 - New Section 6(b)(2)(F)

Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services. Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.

HB 2048 - New Section 6(b)(2)(G)

Increased property tax revenues that will be spent on: (G) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services. Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.

HB 2048 - New Section 6(b)(2)(H)

Increased property tax revenues that will be spent on: (H) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services. Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.

193,246

Total Increased Tax Revenue Adjustment

Levy on Behalf of Another Political or Governmental Subdivision

- 24) Library Levy 2018 Budget
- 25a) Recreation Commission Levy 2018 Budget
- 25b) Other Governmental Levy 2018 Budget
- 26) Total Levies on Behalf of Another Political or Governmental Subdivision
- 28) Total Computed Tax Levy

HB 2048 - New Section 6(a)(2)

Whenever a city or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county is not authorized or empowered to modify or reduce the amount of taxes levied therefore, the tax factor of the political or governmental subdivision shall not be included in or considered in computing the aggregate limitation upon the property tax levies of the city or county

0

5,688,772

City of Pittsburg

2018

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2017	Allocation for Proposed Year 2018		
		MVT	RVT	16/20M Veh
General	4,432,605	536,822	2,375	888
Debt Service	1,011,073	122,443	542	189
Library	739,804	89,591	396	150
TOTAL	6,183,482	748,856	3,313	1,227

County Treas Motor Vehicle Estimate 748,856

County Treasurers Recreational Vehicle Estimate 3,313

County Treasurers 16/20M Vehicle Estimate 1,227

Motor Vehicle Factor 0.12111

Recreational Vehicle Factor 0.00054

16/20 Vehicle Factor 0.00020

*Note-numbers do not include new watercraft estimate

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Street & Highway	315,000	335,000	340,000	K.S.A. 68-590
General Fund	Street & Highway-Sls T	987,586	1,097,276	2,065,044	K.S.A. 68-590
General Fund	Economic Development	915,712	938,605	957,377	K.S.A. 12-197
General Fund	TIF Trust Fund	287,496	294,684	300,578	K.S.A. 12-197
General Fund	TDD Trust Fund	108,278	114,540	117,359	K.S.A. 12-197
General Fund	Capital Projects	37,432	0	0	K.S.A. 12-197
General Fund	Debt Service	2,116,800	1,768,000	0	K.S.A. 12-197
Water/Wastewater Utility	General Fund	1,300,000	1,300,000	1,300,000	K.S.A. 12-825d
Water/Wastewater Utility	Debt Service	1,174,402	1,158,484	1,296,909	K.S.A. 12-825d
Stormwater Utility	Debt Service	309,519	284,012	0	K.S.A. 12-825d
Eco Devo RLF Sales Tax	General Fund	13,158	0	0	K.S.A. 12-197
Eco Devo RLF Sales Tax	TDD Trust Fund	0	65,000	0	K.S.A. 12-197
RLF Jobs Bill	Eco Devo RLF Sales Tax	70,909	0	0	K.S.A. 12-197
Capital Projects	Debt Service	546,150	832,817	0	K.S.A. 12-197
TIF Trust Fund	Debt Service	389,263	550,810	561,945	K.S.A. 12-197
TDD Trust Fund	Debt Service	106,480	108,720	110,720	K.S.A. 12-197
Totals		8,678,185	8,847,948	7,049,932	
Adjustments*					
Adjusted Totals		8,678,185	8,847,948	7,049,932	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 A	2007	2017	4.00	3,595,000	425,000	3/1 & 9/1	9/1	17,000	425,000	0	0
Series 2007 B - Sales Tax	2007	2018	4.02	13,000,000	1,700,000	3/1 & 9/1	9/1	68,000	1,700,000	0	0
Series 2008 A	2008	2018	4.02	3,330,000	765,000	3/1 & 9/1	9/1	27,165	375,000	14,040	390,000
Series 2009 A	2009	2019	2.75	1,545,000	510,000	3/1 & 9/1	9/1	15,660	165,000	10,958	170,000
Series 2012 A	2012	2023	1.52	855,000	530,000	3/1 & 9/1	9/1	8,020	85,000	7,170	85,000
Series 2013 A	2013	2023	1.69	1,420,000	990,000	3/1 & 9/1	3/1	14,789	145,000	13,237	150,000
Series 2014 A	2014	2025	2.06	5,005,000	4,310,000	3/1 & 9/1	9/1	89,823	475,000	82,697	480,000
Series 2015 A	2015	2030	2.31	6,370,000	5,960,000	3/1 & 9/1	9/1	178,800	460,000	165,000	470,000
Series 2016 A	2016	2031	2.00	5,000,000	5,000,000	3/1 & 9/1	9/1	86,589	300,000	94,000	300,000
Series 2016 B - Special	2016	2037	2.28	6,500,000	6,500,000	3/1 & 9/1	9/1	143,443	0	166,043	260,000
Total G.O. Bonds					26,690,000			649,089	4,130,000	553,145	2,305,000
K.D.H.E. Loans:											
KDH&E Loan 2005	2005	2025	2.67	4,500,000	2,312,095	3/1 & 9/1	3/1 & 9/1	69,243	209,890	63,601	215,532
KDH&E Loan 2011	2011	2031	2.83	1,323,155	1,039,850	2/1 & 8/1	2/1 & 8/1	29,014	58,917	27,335	60,596
KDH&E Loan 2013	2015	2035	2.49	554,592	521,705	2/1 & 8/1	2/1 & 8/1	12,850	22,514	12,286	23,078
Total KDH&E Loans					3,873,650			111,107	291,321	103,222	299,206
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	3,875,000	4/1 & 10/1	4/1	180,810	370,000	161,945	400,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	1,045,000	4/1 & 10/1	4/1	48,720	60,000	45,720	65,000
Total Other					4,920,000			229,530	430,000	207,665	465,000
Total Indebtedness					35,483,650			989,726	4,851,321	864,032	3,069,206

State of Kansas
City

City of Pittsburg

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance At Beginning of 2017	Payments Due 2017	Payments Due 2018
Fire Dept SCBA Gear	02/28/2014	120	2.46	344,695	282,290	39,303	39,303
Fire Dept Pierce Pumper Truck	02/28/2014	120	2.46	656,585	537,713	74,866	74,866
Street Backhoe	08/04/2014	48	1.98	79,300	20,015	20,412	0
LEC Data Center	01/15/2015	60	1.45	879,796	528,868	181,427	181,427
Street Dump Truck	06/01/2015	60	1.48	150,661	90,383	31,024	31,024
Parks Backhoe	08/17/2015	60	1.67	93,754	56,242	19,382	19,382
Street Dump Truck	04/18/2016	60	1.69	156,748	124,339	32,409	32,409
Totals					1,639,850	398,823	378,411

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Pittsburg
Crawford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$739,804	\$769,411
Delinquent Tax	\$30,000	\$30,000
Motor Vehicle Tax	\$82,258	\$90,262
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$852,062	\$889,673
Difference in Total Taxes:	\$37,611	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$119,976,319	\$128,235,215
Did Assessed Valuation Decrease?	No	Yes
Levy Rate	6.166	6.000
Difference in Levy Rate:	(0.166)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,921,413	3,223,572	2,862,241
Receipts:			
Ad Valorem Tax	3,966,486	4,233,176	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	175,301	175,000	175,000
Motor Vehicle Tax	482,401	500,000	540,829
Local Sales Tax	9,383,889	9,197,527	8,779,060
Franchise Tax	1,921,099	1,947,500	1,952,250
Intergovernmental	301,709	408,853	524,000
Fines & Fees	427,401	402,600	402,600
Charges for Services	117,478	114,250	114,250
Licenses and Permits	270,156	220,000	220,000
Transfers:			
Transfer From Public Utility Fund	1,300,000	1,300,000	1,300,000
Transfer From RLF Sales Tax	13,158	0	0
Group Hospitalization: Health Insurance Fee	2,183,499	2,166,157	2,182,822
Auditorium: Charges for Services	50,302	75,350	75,350
Golf Course: Charges for Services	318,894	319,000	319,000
Airport: Charges for Services	677,654	643,786	713,786
Aquatic Center: Charges for Services	115,744	115,025	115,025
Farmers Market: Charges for Services	0	10,970	10,970
Interest on Idle Funds	8,705	15,000	15,000
Miscellaneous	269,683	223,514	229,514
Does miscellaneous exceed 10% of Total Re			
Total Receipts	21,983,559	22,067,708	17,669,456
Resources Available:	24,904,972	25,291,280	20,531,697

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	24,904,972	25,291,280	20,531,697
Expenditures:			
City Manager	374,402	422,198	459,748
City Attorney	75,887	77,893	78,157
City Clerk	91,498	92,615	92,912
Finance	380,823	394,854	396,523
Human Resources	200,815	280,839	275,774
Building Services	261,084	284,602	285,733
Engineering	291,575	228,970	229,911
Facility Maintenance	230,560	236,207	236,935
Codes Enforcement	228,033	131,893	132,457
Planning and Housing	0	218,887	219,129
Information Technology	580,580	669,576	626,441
Fire	2,879,590	2,920,953	2,950,518
Animal Control	100,947	106,233	106,360
Municipal Court	327,581	369,958	370,927
Police Administration	1,723,072	1,731,619	1,554,782
Police Patrol	2,489,045	2,677,902	2,601,695
Police Investigations	950,327	1,070,934	1,061,764
Police Communications	459,282	465,706	467,175
Mt. Olive Cemetery	86,147	93,253	94,040
Parks	742,274	755,159	761,963
Recreation	224,498	249,582	250,215
Reserves	1,500	0	3,794,486
Transfers:			
Transfer To Street & Highway	315,000	335,000	340,000
Transfer To Street & Highway - Sales Tax	987,586	1,097,276	2,065,044
Transfer To Eco Devo RLF Sales Tax	915,712	938,605	957,377
Transfer To TIF Trust Fund	287,496	294,684	300,578
Transfer To TDD Trust Fund	108,278	114,540	117,359
Transfer To Debt Service	2,116,800	1,768,000	0
Transfer To Capital Projects	37,432	0	0
Group Hospitalization: Health Insurance Exp	2,039,908	2,216,172	2,295,500
Sales Tax Capital Outlay: Capital Outlay	489,359	395,728	362,316
Auditorium: Operating Expenditures	534,586	540,449	536,704
Golf Course: Operating Expenditures	328,470	333,532	335,424
Airport: Operating Expenditures	631,298	641,846	721,931
Aquatic Center: Operating Expenditures	147,842	149,765	150,923
Farmers Market	0	23,609	23,674
JC Ballfield Turf	42,113	100,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	21,681,400	22,429,039	25,269,475
Unencumbered Cash Balance Dec 31	3,223,572	2,862,241	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	25,768,293	24,395,512	25,269,475
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			25,269,475
Tax Required			4,737,778
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			4,737,778

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	807,700	882,012	956,876
Receipts:			
Ad Valorem Tax	842,461	965,575	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45,574	45,000	45,000
Motor Vehicle Tax	125,620	120,000	123,344
Bond Proceeds	0	0	0
Bond Premium	0	0	0
Special Assessments	38,389	29,450	470,000
Transfers:			
Transfer from Public Safety Debt Sales Tax	2,116,800	1,768,000	0
Transfer from Public Utility	1,174,402	1,158,484	1,296,909
Transfer from Stormwater	309,519	284,012	0
Transfer from TIF Fund	389,263	550,810	561,945
Transfer from TDD Fund	106,480	108,720	110,720
Transfer from Capital Projects	546,150	832,817	0
Interest on Idle Funds	2,705	4,200	4,200
Miscellaneous	87,410	57,543	57,543
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,784,973	5,924,611	2,669,661
Resources Available:	6,592,673	6,806,623	3,626,537
Expenditures:			
Debt Service: General Obligation Debt	1,456,232	1,675,103	1,537,621
Debt Service: Special Assessment Debt	0	143,443	426,043
Debt Service: Public Safety Sales Tax Debt	2,116,800	1,768,000	0
Debt Service: Public Utility Debt	1,323,667	1,310,959	1,296,909
Debt Service: Stormwater Debt	309,519	284,012	0
Debt Service: TIF Debt	389,263	550,810	561,945
Debt Service: TDD Debt	106,480	108,720	110,720
Debt Service: Arbitrage Expense	8,700	8,700	10,000
Debt Service: G.O. Bond Issuance Expense	0	0	0
Reserves	0	0	773,298
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,710,661	5,849,747	4,716,536
Unencumbered Cash Balance Dec 31	882,012	956,876	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,047,177	6,471,833	4,716,536
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			4,716,536
Tax Required			1,089,999
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			1,089,999

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	336,039	334,869	307,230
Receipts:			
Ad Valorem Tax	671,472	706,484	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30,486	30,000	30,000
Motor Vehicle Tax	82,676	85,000	90,262
Interest on Idle Funds	881	1,450	1,450
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	785,515	822,934	121,712
Resources Available:	1,121,554	1,157,803	428,942
Expenditures:			
Public Library	727,685	850,573	868,041
Public Library Annuity	59,000	0	0
Reserves	0	0	330,312
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	786,685	850,573	1,198,353
Unencumbered Cash Balance Dec 31	334,869	307,230	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,066,022	998,889	1,198,353
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			1,198,353
Tax Required			769,411
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			769,411

Qualifies for State Library Grant

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Section 8 Programs	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	827	727	708
Receipts:			
Intergovernmental	1,491,543	1,550,000	1,555,000
Interest on Idle Funds	157	150	150
Miscellaneous	6,021	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,497,721	1,556,150	1,561,150
Resources Available:	1,498,548	1,556,877	1,561,858
Expenditures:			
Section 8 Program	1,497,821	1,556,169	1,559,945
Reserves	0	0	1,913
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,497,821	1,556,169	1,561,858
Unencumbered Cash Balance Dec 31	727	708	0
2016/2017/2018 Budget Authority Amount:	1,600,000	1,571,271	1,561,858

Adopted Budget Economic Development RLF Sales Tax	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,094,750	3,442,713	2,708,299
Receipts:			
Loan Principal Payments	101,440	226,760	169,453
Loan Interest Payments	40,254	27,363	27,363
Transfers:			
Transfer From General Fund - RLF Sales Tax	915,712	938,605	957,377
Transfer From Jobs Bill Fund	70,909	0	0
Lease Income	100,116	100,116	100,116
Interest on Idle Funds	5,578	8,300	8,300
Miscellaneous	40,000	5,683	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,274,009	1,306,827	1,262,709
Resources Available:	4,368,759	4,749,540	3,971,008
Expenditures:			
Economic Development	912,888	1,976,241	1,327,495
Reserves	0	0	2,643,513
Transfers:			
Transfer To General Fund	13,158	-	0
Transfer To TDD Fund	0	65,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	926,046	2,041,241	3,971,008
Unencumbered Cash Balance Dec 31	3,442,713	2,708,299	0
2016/2017/2018 Budget Authority Amount:	2,617,789	2,335,692	3,971,008

City of Pittsburg

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
K.H.R.C.		Land Bank		Revolving Loan Funds		Capital Projects		TIF Trust Accounts		TDD Trust Accounts	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,912	Cash Balance Jan 1	91,190	Cash Balance Jan 1	961,510	Cash Balance Jan 1	1,724,026	Cash Balance Jan 1	404,370	Cash Balance Jan 1	57,684
Total		Total		Total		Total		Total		Total	
3,150,502		3,150,502		3,150,502		3,150,502		3,150,502		3,150,502	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Grant Proceeds	317,657	Sale of Land	0	Revolving Loan Rev	78,320	Projects Revenue	13,208,115	Ad Valorem Revenue	282,370	Trf From Gen Fund	108,278
Trf From Presb Church	-6,918	Trf From Presb Church	128			Trf From General Fund	37,432	Trf From Gen Fund	287,496	Investment Income	11
								Investment Income	123		
										</	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Pittsburgh

will meet on August 8, 2017 at 5:30 P.M. at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	21,681,400	35.076	22,429,039	36.946	25,269,473	4,737,778	36.946
Debt Service	5,710,661	7.457	5,849,747	8.427	4,716,536	1,089,999	8.500
Library	786,685	5.938	850,573	6.166	1,198,353	769,411	6.000
Special Highway	1,687,713		2,653,825		3,681,339		
Special Alcohol & Drug	80,251		83,000		166,361		
Special Parks & Recreation	85,847		86,000		86,000		
Public Utility	7,309,001		8,083,926		10,338,171		
Stormwater	762,362		863,274		1,017,818		
Section 8 Programs	1,497,821		1,556,169		1,561,858		
Economic Development	926,046		2,041,241		3,971,008		
Totals	40,527,787	48.471	44,496,794	51.539	52,006,919	6,597,188	51.446
Less: Transfers	8,678,185		8,847,948		7,049,932		
Net Expenditure	31,849,602		35,648,846		44,956,987		
Total Tax Levied	5,720,338		6,183,482		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	118,016,161		119,976,319		128,235,215		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	17,230,000	19,395,000	26,690,000
KDH&E Loans	11,802,287	4,756,352	3,873,650
Other	5,540,000	5,540,000	4,920,000
Lease Purchase Principal	1,060,168	1,845,535	1,639,850
Total	35,632,455	31,536,887	37,123,500

*Tax rates are expressed in mills

Tammy Nagel

City Official Title: City Clerk

7194

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

I, the undersigned, do hereby swear, Deposes and says:

The Morning Sun, a daily Newspaper printed in the State of Kansas, with a general circulation in Crawford County, Kansas, with a general circulation in Crawford County, Kansas, and that said newspaper is not a publication.

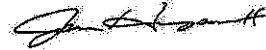
It is published at least weekly 50 times a year; has been so published in said county and state for a period of more than five years; and has been admitted at the post office of said county as second class matter.

This is a true copy thereof and was published in the regular and ordinary course of business for one (1) consecutive day, the first day as aforesaid on the 28th day of July, 2017, being made on the following dates:

5th _____

6th _____

7th _____

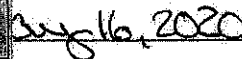


Publisher

I, the undersigned, do hereby swear, Deposes and says:

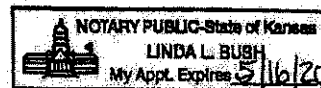


Notary Public



RECEIVED

JUL 31 2017

City of Pittsburg
Dept. of Finance & Admin

Printer's fee: \$ 143.99

Additional copies \$ _____

(Published in The Morning Sun on February 27th, 2015 and March 6th, 2015)

CHARTER ORDINANCE NO. 29

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 27 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 27 on May 28, 2002 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library – 6.00 mills

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 27.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 27.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

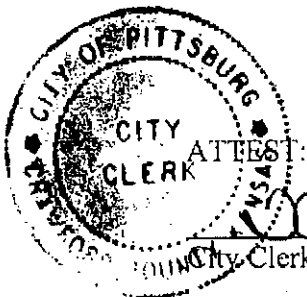
Library - 8.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 24th day of February, 2015.


Mayor - Monica Murnan



ATTEST:


City Clerk - Tammy Nagel

Larissa Bowman

From: Don Pyle <dpyle@ckt.net>
Sent: Thursday, August 31, 2017 3:54 PM
To: 'CLARKSON, JAMES C'
Cc: Larissa Bowman
Subject: RE: 2018 Budget Help

Hi Jamie,

I see, so if we take the Library taxes of \$769,411 out of the total taxes levied of \$6,597,188 we arrive of a net amount of taxes levied of \$5,827,777 for the city's funds. We would then compare that amount to the \$5,988,273 which is the maximum amount at the bottom of the HB2088 template. The taxes for the city funds is less than the maximum amount on the worksheet. Thanks Jamie.

Don

From: CLARKSON, JAMES C [mailto:jamiiec@PITTKS.ORG]
Sent: Thursday, August 31, 2017 2:05 PM
To: Donald P. Pyle
Subject: FW: 2018 Budget Help

Don,

I questioned Roger Basinger about the Library back in June, see mail exchange below.

Jamie

From: CLARKSON, JAMES C
Sent: Wednesday, June 14, 2017 2:56 PM
To: 'Basinger, Roger [DACFO]' <Roger.Basinger@ks.gov>
Subject: RE: 2018 Budget Help

Thanks

From: Basinger, Roger [DACFO] [mailto:Roger.Basinger@ks.gov]
Sent: Wednesday, June 14, 2017 2:53 PM
To: CLARKSON, JAMES C <jamiiec@PITTKS.ORG>
Cc: Aguayo, Rico B. [DACFO] <Rico.B.Aguayo@ks.gov>
Subject: RE: 2018 Budget Help

Hi Jamie,

I see where you also pulled it out of line 2. You should be fine doing in this fashion. Just be sure not to include the levy for the library when comparing the levy for the city to the template.

Have a great evening,
Roger

Roger Basinger
Office of the Chief Financial Officer

785-296-8083

Roger.Basinger@da.ks.gov

From: CLARKSON, JAMES C [<mailto:jamiiec@PITTKS.ORG>]

Sent: Wednesday, June 14, 2017 2:48 PM

To: Basinger, Roger [DACFO]

Cc: Aguayo, Rico B. [DACFO]

Subject: RE: 2018 Budget Help

Roger,

I appreciate your taking the time to review. Per the line 84 verbiage to the right, I believe I should not use the Library in either place as they set their own levy.

Thanks

Jamie

From: Basinger, Roger [DACFO] [<mailto:Roger.Basinger@ks.gov>]

Sent: Wednesday, June 14, 2017 2:36 PM

To: CLARKSON, JAMES C <jamiiec@PITTKS.ORG>

Cc: Aguayo, Rico B. [DACFO] <Rico.B.Aguayo@ks.gov>

Subject: RE: 2018 Budget Help

Good Afternoon Jamie,

I reviewed the information presented and the HB2088 Template looks good in regard to that information. However, we did see on the template, that line 85 (the tax levy in the 2018 budget for the library) needs to be added to the computation. The is the only change we noticed.

Hope this helps.

Have a great day,

Roger

Roger Basinger

Office of the Chief Financial Officer

785-296-8083

Roger.Basinger@da.ks.gov

From: CLARKSON, JAMES C [<mailto:jamiiec@PITTKS.ORG>]

Sent: Wednesday, June 14, 2017 2:16 PM

To: Basinger, Roger [DACFO]

Subject: 2018 Budget Help

Hi Roger,

We spoke on the phone earlier today concerning Pittsburg's 2018 budget. I have attached the 2017 adopted certificate, the 2017 county valuation sheet and the SB-2088 worksheet for the 2018 budget. Could you review the SB-2088 spreadsheet and let me know if it looks correct?

Thanks

Jamie Clarkson
Director of Finance
City of Pittsburg, Kansas
PH 620-230-5607
FX 620-230-5697

